

Similar Applications
Year to Year

HUNTSVILLE CITY SCHOOL DISTRICT – HISTORICAL DATA
BEN: 128038

Never Applied
for
Internal
connections

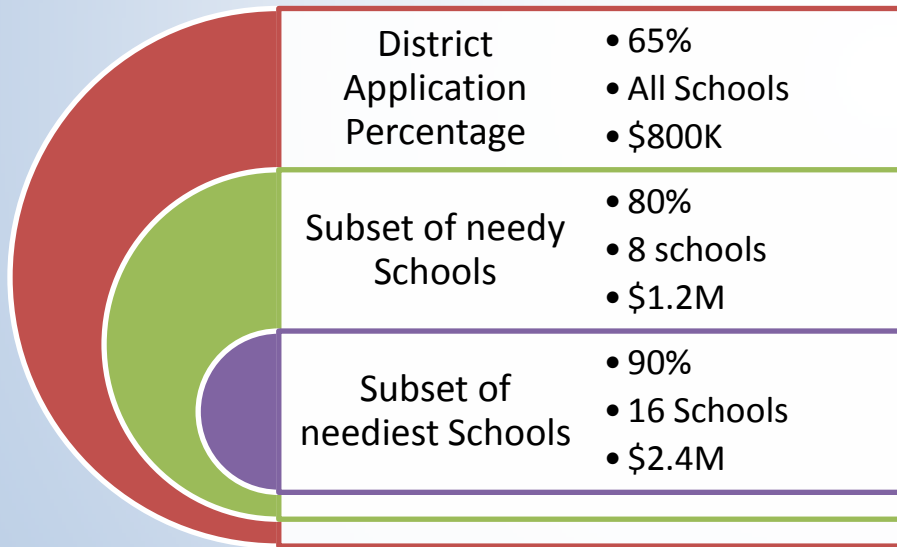
FY	Requested Amount - TOTAL	Committed Telecommunications Internet Access	Committed Infrastructure Cabling, Switches, Servers, Wireless, Etc.
2011	\$599,568.36	\$0.00	\$0.00
2010	\$564,097.31	\$481,204.80	\$0.00
2009	\$248,123.88	\$235,725.48	\$0.00
2008	\$306,030.83	\$299,320.92	\$0.00
2007	\$299,931.13	\$299,931.13	\$0.00
2006	\$314,928.83	\$299,931.24	\$0.00
2005	\$352,557.73	\$352,557.73	\$0.00
2004	\$379,476.71	\$352,284.23	\$0.00
2003	\$321,496.80	\$316,456.80	\$0.00
2002	\$315,075.60	\$268,563.60	\$0.00
2001	\$1,287,359.72	\$318,673.80	\$0.00
2000	\$2,008,289.00	\$384,754.00	\$0.00
1999	Did Not Apply	Did Not Apply	Did Not Apply
1998	\$2,760,224	\$,071.00	\$0.00

Always Applied with
District Average
(Approx. 64%-65%)

HUNTSVILLE CITY SCHOOL DISTRICT – CURRENT DATA

BEN: 128038

FY	Projected Requested Amount - TOTAL	Projected Amount for Telecommunications Internet Access	Projected Amount - Infrastructure Cabling, Switches, Servers, Wireless, Etc.
2012 -District Application	\$650,000.00	\$650,000.00	\$0.00
2012 – EPIC Application	\$4,500,000.00	\$800,000.00	\$3,700,000.00



New 2012 Application Includes:

- **Cabling and Networking Infrastructure Upgrades;**
- **Wireless Access for mobile connectivity of netbooks and laptops;**
- **Server Upgrades to route users to the Internet;**
- **Telecommunications will be streamlined via the lines the District currently has, as well as possible upgrades to VoIP equipment;**
- **Cellular services will be applied for reimbursements for the first time;**
- **And new web hosting site and staff email will be centralized to allow for better communications within the District and its staff and community stakeholders.**

Loss of E-Rate Savings to Cover District Expenses

FUNDING	Low Estimate (90% Only)	High Estimate (90% and 80%)	HCS Current Practice
YR 1	\$1,700,000	\$2,600,000	\$422,500
YR 2	\$1,512,300	\$2,470,800	\$207,675
YR 3	\$1,312,400	\$2,333,202	(\$21,114)
YR 4	\$1,099,505	\$2,186,660	
YR 5	\$872,773	\$2,030,593	
YR 6	\$631,304	\$1,864,382	
YR 7	\$374,138	\$1,687,366	
YR 8	\$100,257	\$1,498,845	
YR 9	(\$191,426)	\$1,298,070	
YR 10		\$1,084,245	
YR 11		\$856,521	
YR 12		\$613,994	
YR 13		\$355,704	
YR 14		\$80,625	
YR 15		(\$212,335)	
	Low Estimate Loss \$2,240,000	High Estimate Loss \$3,920,000	

LOSS

Internal Connections – LOSS (HCS DID NOT APPLY)			
FY	Actual District Application	Low Estimate (90% Only)	High Estimate (90% and 80%)
2011	\$0.00	\$2,000,000	\$3,000,000
2010	\$0.00	\$2,000,000	\$3,000,000
2009	\$0.00	\$0.00	\$0.00
2008	\$0.00	\$0.00	\$0.00
2007	\$0.00	\$0.00	\$0.00
2006	\$0.00	\$2,000,000	\$3,000,000
2005	\$0.00	\$2,000,000	\$3,000,000
"2-in-5" Rule Starts			
2004	\$0.00	\$2,000,000	\$3,000,000
2003	\$0.00	\$2,000,000	\$3,000,000
2002	\$0.00	\$2,000,000	\$3,000,000
2001	\$0.00	\$2,000,000	\$3,000,000
2000	\$0.00	\$2,000,000	\$3,000,000
1999	Did Not Apply	\$2,000,000	\$3,000,000
1998	\$0.00	\$2,000,000	\$3,000,000
TOTALS	\$0.00	\$22,000,000	\$33,000,000

Loss of E-Rate Savings to Purchase Internal Connections Equipment

LOSS